

WEST ERDA IMPROVEMENT DISTRICT  
DISTRICT

2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of WEST ERDA IMPROVEMENT DISTRICT for the fiscal year ending DECEMBER 31, 2007, as approved and adopted by resolution on DECEMBER 19, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

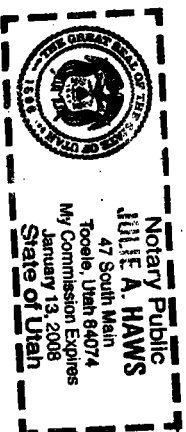
☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 19, 2006.

Signed: Michael A. Hawks  
Budget Officer

Subscribed and sworn to this 2nd  
day of July, 2007  
Julie A. Hawks  
(Notary Public)



WEST ERDA IMPROVEMENT DISTRICT  
DISTRICT

# BUDGET

for the year ended

DECEMBER 31, 2007

REVENUES	GENERAL FUND				ENTERPRISE FUND			
	Actual Expenditures		BUDGET		Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
Taxes: Property								
Other:								
Fee-in-Lieu of Taxes								
Charges for Services			8,280					
Interest Income								
Other: <u>GRANTS/LOANS</u>			1,800,000					
Other Financing Sources:								
Transfers From Other Funds								
Contribution From Fund Bal.								
<b>TOTAL REVENUES</b>			1,808,280					
<b>EXPENSES</b>								
Salaries and Benefits								
Other Operating Expenses			3,500					
Depreciation								
Capital Outlay			1,800,000					
Debt Service								
Other:								
Other Financing Uses:								
Transfers To Other Funds			4,780					
Contribution To Fund Bal.								
<b>TOTAL EXPENSES</b>			1,808,280					
<b>INCOME OR (LOSS)</b>								